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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Wed, Jun 23, 2021 23:07:24 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees Thirteen crore fifty seven lakh thirty one thousand only (Rs.13,57,31,000/-) - Quarterly Distribution of Budget for the Grey Hounds - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1448 **Dated:23-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Grey Hounds for an amount of Rs. 13,57,31,000 /- Rupees Thirteen crore fifty seven lakh thirty one thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Grey Hounds is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department

Home Secretariat

Grey Hounds

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Grey Hounds

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 104 Special Police							
S.H. 06 A.P. Special Armed Force							
D.H. 050 Rewards							
S.D.H. 051 Rewards	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 053 Trophies/Mementoes	10,000	3,000	2,000	2,500	2,500	10,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	7,12,76,000	1,91,35,000	1,65,03,000	1,78,19,000	1,78,19,000	7,12,76,000	0
S.D.H. 112 Bus Warrants	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	1,000	250	250	250	250	1,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,20,000	80,000	80,000	80,000	80,000	3,20,000	0
S.D.H. 133 Water and Electricity Charges	1,25,00,000	31,25,000	31,25,000	31,25,000	31,25,000	1,25,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,46,000	37,000	36,000	36,500	36,500	1,46,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	75,000	19,000	18,500	18,750	18,750	75,000	0
S.D.H. 138 Office Expenses - Internet Charges	3,00,000	1,00,000	50,000	75,000	75,000	3,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,10,000	1,00,000	0	0	10,000	1,10,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	35,000	9,000	8,500	8,750	8,750	35,000	0
S.D.H. 162 Purchase of Books, Magazines and Periodicals	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000	5,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
D.H. 220 Arms and Ammunition							
S.D.H. 221 Arms and Ammunition	35,00,000	8,75,000	8,75,000	8,75,000	8,75,000	35,00,000	0

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 233 Ration Charges	1,10,00,000	27,50,000	27,50,000	27,50,000	27,50,000	1,10,00,000	0
S.D.H. 234 Cook-cum-Helpers	48,00,000	12,00,000	12,00,000	12,00,000	12,00,000	48,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,04,00,000	51,00,000	51,00,000	51,00,000	51,00,000	2,04,00,000	0
S.D.H. 242 Charges towards other purposes	4,00,000	75,000	1,00,000	1,00,000	1,25,000	4,00,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	10,80,000	2,70,000	2,70,000	2,70,000	2,70,000	10,80,000	0
S.D.H. 252 Providing Uniforms	3,16,000	79,000	79,000	79,000	79,000	3,16,000	0
S.D.H. 253 Stitching Charges	1,73,000	43,250	43,250	43,250	43,250	1,73,000	0
S.D.H. 254 Shoes	2,52,000	63,000	63,000	63,000	63,000	2,52,000	0
S.D.H. 255 Tentage Charges	5,60,000	1,40,000	1,40,000	1,40,000	1,40,000	5,60,000	0
S.D.H. 256 Store Charges	3,10,000	77,500	77,500	77,500	77,500	3,10,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	34,000	33,000	0	0	1,000	34,000	0
S.D.H. 272 Maintenance	31,000	8,000	7,500	7,750	7,750	31,000	0
S.D.H. 275 Buildings	1,000	250	250	250	250	1,000	0
S.D.H. 278 Emergency Repairs	1,000	250	250	250	250	1,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 316 Payments to beneficiaries in Calamities/ Notified events	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	13,00,000	5,00,000	1,50,000	3,25,000	3,25,000	13,00,000	0
Total	**13,57,31,000**	**3,55,22,500**	**3,23,79,000**	**3,38,96,750**	**3,39,32,750**	**13,57,31,000**	**0**

DDO Annexure

Department: Grey Hounds

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040006270271VN	02010705008	0	0	0	1,000	1,000
2055001040006110111VN	02011002006	0	21,95,000	30,79,000	30,79,000	83,53,000
2055001040006130131VN	02011002006	0	44,800	44,800	44,800	1,34,400
2055001040006130133VN	02011002006	0	16,56,250	16,56,250	16,56,250	49,68,750
2055001040006130135VN	02011002006	0	10,800	11,000	11,000	32,800
2055001040006130136VN	02011002006	77,700	87,500	87,500	87,500	3,40,200
2055001040006130137VN	02011002006	0	6,100	6,150	6,150	18,400
2055001040006130138VN	02011002006	0	25,000	37,000	37,000	99,000
2055001040006160162VN	02011002006	250	250	250	250	1,000
2055001040006210212VN	02011002006	0	1,25,000	1,25,000	1,25,000	3,75,000
2055001040006230234VN	02011002006	250	250	250	250	1,000
2055001040006250252VN	02011002006	250	250	250	250	1,000
2055001040006250253VN	02011002006	250	250	250	250	1,000
2055001040006510511VN	02011002006	0	52,500	1,13,750	1,13,750	2,80,000
2055001040006270272VN	05151008003	0	7,500	7,750	7,750	23,000
2055001040006050051VN	27001002029	0	2,50,000	2,50,000	2,50,000	7,50,000
2055001040006050053VN	27001002029	0	2,000	2,500	2,500	7,000
2055001040006110111VN	27001002029	0	1,43,08,000	1,47,40,000	1,47,40,000	4,37,88,000
2055001040006110112VN	27001002029	0	75,000	75,000	75,000	2,25,000
2055001040006120121VN	27001002029	250	250	250	250	1,000
2055001040006130131VN	27001002029	0	35,200	35,200	35,200	1,05,600
2055001040006130133VN	27001002029	0	14,68,750	14,68,750	14,68,750	44,06,250
2055001040006130135VN	27001002029	0	25,200	25,500	25,500	76,200
2055001040006130136VN	27001002029	1,44,300	1,62,500	1,62,500	1,62,500	6,31,800
2055001040006130137VN	27001002029	0	12,400	12,600	12,600	37,600
2055001040006130138VN	27001002029	0	25,000	38,000	38,000	1,01,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040006130139VN	27001002029	0	0	0	10,000	10,000
2055001040006160161VN	27001002029	0	8,500	8,750	8,750	26,000
2055001040006160162VN	27001002029	1,24,750	1,24,750	1,24,750	1,24,750	4,99,000
2055001040006210212VN	27001002029	0	1,25,000	1,25,000	1,25,000	3,75,000
2055001040006220221VN	27001002029	0	8,75,000	8,75,000	8,75,000	26,25,000
2055001040006230233VN	27001002029	0	27,50,000	27,50,000	27,50,000	82,50,000
2055001040006230234VN	27001002029	11,99,750	11,99,750	11,99,750	11,99,750	47,99,000
2055001040006240241VN	27001002029	0	51,00,000	51,00,000	51,00,000	1,53,00,000
2055001040006240242VN	27001002029	0	1,00,000	1,00,000	1,25,000	3,25,000
2055001040006250251VN	27001002029	0	2,70,000	2,70,000	2,70,000	8,10,000
2055001040006250252VN	27001002029	78,750	78,750	78,750	78,750	3,15,000
2055001040006250253VN	27001002029	43,000	43,000	43,000	43,000	1,72,000
2055001040006250254VN	27001002029	63,000	63,000	63,000	63,000	2,52,000
2055001040006250255VN	27001002029	1,40,000	1,40,000	1,40,000	1,40,000	5,60,000
2055001040006250256VN	27001002029	77,500	77,500	77,500	77,500	3,10,000
2055001040006270275VN	27001002029	250	250	250	250	1,000
2055001040006270278VN	27001002029	250	250	250	250	1,000
2055001040006310316VN	27001002029	0	7,50,000	7,50,000	7,50,000	22,50,000
2055001040006510511VN	27001002029	0	97,500	2,11,250	2,11,250	5,20,000
	Total	**19,50,500**	**3,23,79,000**	**3,38,96,750**	**3,39,32,750**	**10,21,59,000**